

FY 1995 Profile of State OAA Programs: North Dakota

| Part A. Population Data: | Value |
|--|---------|
| Total Resident Population 1995 | 641,367 |
| Persons 60+ 1995 | 132,652 |
| As a % of All Ages | 20.7% |
| Persons 60-64 | 26,243 |
| Persons 65-74 | 46,279 |
| Persons 75-84 | 47,191 |
| Persons 85+ | 12,939 |
| # Women/100 Men Age 60+ | 128 |
| Persons 60+ 1990 | 118,310 |
| Minority Persons 60+ * | 1,852 |
| Minority Persons 60+ As a % of All Persons 60+ * | 1.6% |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+ * | 0.0% |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ * | 0.1% |
| American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ * | 1.3% |
| Hispanic Persons 60+ As a % of all Persons 60+ * | 0.1% |
| Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations * | 12,620 |
| As a % of All Persons 60+ (Civilian Non-Institutionalized) * | 10.7% |
| Persons 60+ Below Poverty Level * | 14,875 |
| As a % of All Persons 60+ * | 12.6% |
| Minority Persons Below Poverty Level * | 535 |
| As a % of All Minority Persons 60+ * | 28.9% |
| Women 60+ Below Poverty Level * | 9,875 |
| As a % of All Women 60+ * | 14.9% |
| Persons 60+ Living in Rural Areas * | 51,630 |
| As a % of All Persons 60+ * | 43.6% |
| Persons 60+ Living in Nursing Homes, and Other Institutions * | 8,393 |
| As a % of All Persons 60+ * | 7.1% |
| * denotes Fiscal Year 1990 data was used for this item. | |

| Part B. Long Term Care Ombudsman Program: | |
|---|-----------|
| # of Designated Local Ombudsman Entities | 4 |
| # of Paid Staff FTEs (state/local) | 3.00 |
| # of Certified Volunteers (state/local) | 0.00 |
| Number of Cases Closed | 715 |
| Number of Complaints (for cases closed) | 715 |
| Total Program Funding | \$113,910 |

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| Part C. Title VI Grants In State: | |
| No. of Title VI Grantees | 0 |
| Total Allotments | \$0 |

| Part D. Title III Clients: | Value |
|---|--------------|
| Total Clients | 57,257 |
| Total Registered Services Clients | 0 |
| Total Minority Clients | 1,577 |
| As a % of All Clients | 2.8% |
| African American Non Hispanic Clients As a % of Total Clients | 0.0% |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients | 0.1% |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients | 2.4% |
| Hispanic Clients As a % of Total Clients | 0.2% |
| Clients Below Poverty Level | 17,966 |
| As a % of Total Clients | 31.4% |
| Minority Clients Below Poverty Level | 1,260 |
| As a % of All Minority Clients | 79.9% |
| Rural Clients | 33,208 |
| As a % of Total Clients | 58.0% |

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| Part E. Focal Points/Senior Centers: | |
| Total Focal Points | 8 |
| Focal Point Which Are Senior Centers | 0 |
| Total Senior Centers | 295 |
| Total Senior Centers Receiving OAA \$ | 22 |

Comments:

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Part F. Service Profile:

| Service | Persons Served | Service Units | Expenditures | | | Providers | | | Pgm. Income Earned |
|----------------------------|----------------|---------------|--------------|---------------|----------|-----------|----------|-----|--------------------|
| | | | Title III | Total Service | %TIII \$ | Total | Minority | AAA | |
| Personal Care | - | - | - | - | 0.00% | - | - | - | - |
| Homemaker | - | - | - | - | 0.00% | - | - | - | - |
| Chore | 936 | 30,338 | \$89,521 | \$98,375 | 91.00% | 8 | 1 | - | \$33,905 |
| Home Delivered Meals | 7,609 | 568,864 | \$666,294 | \$994,469 | 67.00% | 29 | 1 | - | \$832,439 |
| Adult Day Care/Health | - | - | - | - | 0.00% | - | - | - | - |
| Case Management | - | - | - | - | 0.00% | - | - | - | - |
| Congregate Meals | 24,001 | 1,009,336 | \$1,105,473 | \$1,674,959 | 66.00% | 28 | 1 | - | \$1,780,268 |
| Nutrition Counseling | - | - | - | - | 0.00% | - | - | - | - |
| Assisted Transportation | 59 | 3,646 | \$3,443 | \$3,784 | 91.00% | 1 | 1 | - | - |
| Transportation | | 221,721 | \$389,054 | \$427,532 | 91.00% | 22 | 3 | - | \$120,413 |
| Legal Assistance | | 3,353 | \$125,000 | \$137,363 | 91.00% | 1 | - | - | - |
| Nutrition Education | | - | - | - | 0.00% | - | - | - | - |
| Information and Assistance | | 1,206 | \$65,532 | \$72,013 | 91.00% | 1 | - | - | - |
| Outreach | | 178,779 | \$859,562 | \$944,574 | 91.00% | 33 | 2 | - | \$2,981 |
| Other | | | \$582,881 | \$640,529 | 91.00% | | | | \$99,506 |
| Total | | | \$3,886,760 | \$4,993,596 | | | | | \$2,869,512 |
| Unduplicated Count | | | | | | 122 | 9 | | |

Part G. State Unit Staffing:

| | Total | Minority | Title III |
|---|-------|----------|-----------|
| Agency Executive/Management Staff | 2.00 | - | 2.00 |
| Other Paid Prof Staff - Planning | 2.00 | - | 1.00 |
| Other Paid Prof Staff - Development | 6.00 | - | 1.00 |
| Other Paid Prof Staff - Administration | 6.00 | - | 1.00 |
| Other Paid Prof Staff - Service Delivery | 4.00 | - | 3.00 |
| Other Paid Prof Staff - Access/Care Coord | - | - | - |
| Other Paid Prof Staff - Other | - | - | - |
| Clerical/Support Staff | 4.00 | - | 3.00 |
| Volunteers | - | - | - |
| Total SUA Staff | 24.00 | - | 12.00 |

Part I. Transfer Between Title III, Parts B and C:

| Pre-Transfer | To Part B | To Part C1 | To Part C2 |
|-----------------|-------------|-------------|------------|
| Allotment | \$1,533,555 | \$1,877,545 | \$470,325 |
| Transfer From: | | | |
| Part B: | | \$0 | \$0 |
| Part C1: | \$0 | | \$0 |
| Part C2: | \$0 | \$0 | |
| Net Transfer \$ | | | |
| Net % Change | | | |
| Final Allotment | | | |
| After Transfers | | | |

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|-------------------------|---|--|--|
| Number of AAAs in State | 2 | | |
|-------------------------|---|--|--|

Part K. Title VII Expenditures:

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|--------------------------------|----------|
| Chapter 2: Ombudsman Program | \$13,595 |
| Chapter 3: Elder Abuse | \$25,514 |
| Chapter 4: Legal Assistance | |
| Chapter 5: Benefits Assistance | \$10,671 |

Comments: